

Birdlip Parish Council Budget 2023/2024

ITEM	BUDGET 23/24	
Wages	3695	Based on 5 hours per week @£14.21ph SPC 18 NALC Salary Scale
Home office allowance	312	Based on forecast currently £26 per month
Payroll	120	
Mileage	50	
Training	665	Based on seven councillors doing appropriate training
Office needs: web, Stationery, post, Office 365	450	Inc new website set up etc
Room hire	250	Forecast based on 10 meetings
Insurance	315	Based on actual spend
Audit	0	First year no audit - Need to budget for 24-25
Subscriptions & registrations	250	Based on Forecast
Finger point Village sign	1500	In reserves
Defibrillator maintenance	152	Based on actual spend
2 x Grit bins	500	
Maintenance bus shelters/signs	300	
Charity Donations	0	Currently No Charitable donations for year 23-24
Contingency	250	
25% re charge of election cost	450	To accumulate yearly as per election charge costs until 2026
2 x Noticeboards	500	From reserves or sale of bus shelter funds
TOTAL	9759	

Precept	6752	
Estimated Council tax allowance based on Band D household of 155.4 in 2023-24	43.45	2023 = £43.45 22% increase on previous year of £35.48
Estimated Reserves as at 31/3/24	1349.13	To be retained and held from reserves £450 first instalment 25% towards election costs ongoing
Sale of Bus shelter	£4356.13	Predicted share from sale of Bus Shelter - ongoing